

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2018
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	0	0	59,701	0%	59,701
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$0	\$0	\$169,202	0%	\$169,202
<u>Capital Outlay</u>							
63166	Shooting range	11,676	147,256	0	149,176	99%	1,920
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	107,418	0%	107,418
Sub Total		\$11,676	\$147,256	\$0	\$354,515	42%	\$207,259
Total for the Division		\$11,676	\$147,256	\$0	\$523,717	28%	\$376,461
Total for the Fund		\$11,676	\$147,256	\$0	\$523,717	28%	\$376,461