

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2018  
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	57,299	0	60,893	94%	3,594
52540	Fuel	0	56,998	0	53,404	107%	(3,594)
<b>Sub Total</b>		<b>\$0</b>	<b>\$114,297</b>	<b>\$0</b>	<b>\$114,297</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>			<b>\$114,297</b>		<b>\$114,297</b>	<b>100%</b>	
<b>Total for the Division</b>		<b>\$0</b>	<b>\$114,297</b>	<b>\$0</b>	<b>\$114,297</b>	<b>100%</b>	<b>\$0</b>