

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: September 30, 2018
100% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	3,380	147,540	0	158,794	93%	11,254
TOTAL REVENUE	\$3,380	\$147,540	\$0	\$158,794	93%	\$11,254
EXPENDITURE						
3015 Victims of Crime Act Grant	3,025	10,595	0	21,733	49%	11,138
3026 Federal-Aid Highway	0	18,768	0	18,884	99%	116
3030 Homeland Security	0	118,177	0	118,177	100%	0
TOTAL EXPENDITURE	\$3,025	\$147,540	\$0	\$158,794	93%	\$11,254
SURPLUS (DEFICIT)	\$355	(\$0)	\$0	\$0	-0%	