

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2018
100% OF YEAR

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|---------------------------------------|------------------------------|--------------|------------------|--------------|------------------|------------|-----------------|
| 133 \$2 | Police Education | | | | | | |
| 521 | Law enforcement | | | | | | |
| 3013 \$2 | Police Education | | | | | | |
| <u>Operating Expenditure/Expenses</u> | | | | | | | |
| 40100 | Travel/conferences | 425 | 14,296 | 0 | 83,663 | 17% | 69,367 |
| 54000 | Police Training- Std Bnd \$2 | 0 | 92,510 | 0 | 103,847 | 89% | 11,337 |
| Sub Total | | \$425 | \$106,806 | \$0 | \$187,510 | 57% | \$80,704 |
| Total | <i>for the Division</i> | \$425 | \$106,806 | \$0 | \$187,510 | 57% | \$80,704 |
| Total | <i>for the Fund</i> | \$425 | \$106,806 | \$0 | \$187,510 | 57% | \$80,704 |