

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: October 31, 2017  
 8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	665	665	0	5,000	13%	4,335
OTHER SOURCES	0	0	0	518,717	0%	518,717
<b>TOTAL REVENUE</b>	<b>\$665</b>	<b>\$665</b>	<b>\$0</b>	<b>\$523,717</b>	<b>0%</b>	<b>\$523,052</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	0	523,717	0%	523,717
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,717</b>	<b>0%</b>	<b>\$523,717</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$665</b>	<b>\$665</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	