

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: October 31, 2017
 8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	266	266	0	137,890	0%	137,624
TOTAL REVENUE	\$266	\$266	\$0	\$137,890	0%	\$137,624
EXPENDITURE						
3015 Victims of Crime Act Grant	710	710	0	19,713	4%	19,003
3030 Homeland Security	0	0	0	118,177	0%	118,177
TOTAL EXPENDITURE	\$710	\$710	\$0	\$137,890	1%	\$137,180
SURPLUS (DEFICIT)	(\$444)	(\$444)	\$0	\$0	-0%	