		30	5% OF TEAR				
Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Chart 569 Other hum 5061 FSU Cha							
	510°	1 K-3 Basic					
Personnel Serv	<u>rices</u>						
12910 120	Chtr Sch Teacher	69,201	359,632	0	1,074,921	33%	715,289
12990 291	Accrued Payroll	29,492	29,492	0	0	0%	(29,492)
12997 291	Sick leave - annual	0	4,747	0	2,000	237%	(2,747)
13554 150	P/T Teacher Assistant	4,860	14,720	0	58,131	25%	43,411
15005 291	Supplements	9,993	41,637	0	117,673	35%	76,036
15015 291	Payment in lieu of benefits	1,047	4,157	0	11,213	37%	7,056
21000 221	Social Security- matching	6,194	33,011	0	96,738	34%	63,727
22200 211	Retirement contribution - FRS	7,091	21,199	0	91,142	23%	69,943
22500 211	ICMA - city portion	877	3,800	0	8,855	43%	5,055
23000 231	Health Insurance	26,532	18,320	0	246,819	7%	228,499
23100 232	Life Insurance	518	97	0	4,866	2%	4,769
24000 241	Workers compensation	787	(5,959)	0	1,220	-488%	7,179
26300 211	General retiree health contrib	284	1,136	0	3,404	33%	2,268
Sub Total		\$156,874	\$525,988	\$0	\$1,716,982	31%	\$1,190,994
Operating Expe	enditure/Expenses						
40100 330	Travel/conferences	0	655	0	0	0%	(655)
52182 513	Testing material	0	0	0	500	0%	500
52590 590	Other Mat'l & Sply	376	3,758	0	18,000	21%	14,242
52650 642	Equip < than \$1000	0	57	0	5,000	1%	4,943
52653 644	Computer equipment < \$1000	0	0	0	200	0%	200
54100 521	Memberships/ dues/ subscription	89	5,394	500	6,200	95%	306
54520 520	Textbooks	11,852	62,936	790	66,083	96%	2,357
Sub Total		\$12,317	\$72,800	\$1,290	\$95,983	77%	\$21,893

Ob	oject	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSI	U Charte	er Schools						
		an services						
5061 FS	SU Char	ter Elementary School						
5			5102 4-8 Basic					
Personn			20.050	4=0 == 4			222/	224 242
12910		Chtr Sch Teacher	33,953	176,774		538,392	33%	361,618
	291	Accrued Payroll	15,116	15,116	0	0	0%	(15,116)
	291	Sick leave - retire/term	0	697	0	0	0%	(697)
	291	Sick leave - annual	0	591	0	500	118%	(91)
	150	P/T Teacher Assistant	2,433	7,308	0	45,213	16%	37,905
15005	291	Supplements	3,608	12,236	0	30,809	40%	18,573
15015	291	Payment in lieu of benefits	430	1,936	0	5,595	35%	3,659
21000	221	Social Security- matching	2,987	15,855	0	47,495	33%	31,640
22200	211	Retirement contribution - FRS	3,388	9,967	0	46,504	21%	36,537
22500	211	ICMA - city portion	0	0	0	2,626	0%	2,626
23000	231	Health Insurance	13,226	17,956	0	130,288	14%	112,332
23100	232	Life Insurance	260	(341)	0	2,134	-16%	2,475
24000	241	Workers compensation	405	(4,039)	0	(238)	1697%	3,801
26300	211	General retiree health contrib	142	568	0	1,702	33%	1,134
Sub Tot	tal		\$75,948	\$254,624	\$0	\$851,020	30%	\$596,396
Operatir	ng Exper	nditure/Expenses						
40100	330	Travel/conferences	0	655	0	0	0%	(655)
46250	351	R & M equipment	0	0	0	500	0%	500
52182	513	Testing material	0	0	0	250	0%	250
52590	590	Other Mat'l & Sply	0	1,070	0	9,000	12%	7,931
52650	642	Equip < than \$1000	123	151	0	1,700	9%	1,549
54100	521	Memberships/ dues/ subscription	0	3,616	500	5,000	82%	884

Sub Total         \$6,423         \$44,841         \$1,082         \$60,735         76%         \$14           173 FSU Charter Schools         569 Other human services         5061 FSU Charter Elementary School         Services           Personnel Services           12558 120         Speech Therapist         2,411         9,041         0         40,073         23%         31           12910 120         Chtr Sch Teacher         19,170         98,387         0         285,411         34%         187           12990 291         Accrued Payroll         9,320         9,320         0         0         0%         (9)           12996 291         Sick leave - retire/term         0         5,358         0         0         0%         (5)           13140 140         Temp Sub Teacher         462         552         0         7,500         7%         6           13554 150         P/T Teacher Assistant         1,354         4,076         0         18,605         22%         14           15005 291         Supplements         3,043         14,939         0         29,760         50%         14           15015 291         Payment in lieu of benefits         369         1,385         0	Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
Stop   Textbooks   Stop   Textbooks   Stop   Stop	173 FSU Chart	ter Schools						
State   Stat	569 Other hum	nan services						
Sub   Total   Section	5061 FSU Cha	rter Elementary School						
Sub Total   \$6,423	54500 500	<b>-</b>		00.040	500	44.005	000/	4.05
173 FSU Charter Schools 569 Other human services 5061 FSU Charter Elementary School    Services   Services		Textbooks	·					4,353
Second   Facing   Second   S	Sub Total		\$6,423	\$44,841	\$1,082	\$60,735	76%	\$14,81 <i>′</i>
Second   S	173 FSU Chart	er Schools						
Personnel   Services   Services								
Personnel Services   12558   120   Speech Therapist   2,411   9,041   0   40,073   23%   31   12910   120   Chtr Sch Teacher   19,170   98,387   0   285,411   34%   187   12990   291   Accrued Payroll   9,320   9,320   0   0   0   0   0   (9,1296   291   Sick leave - retire/term   0   5,358   0   0   0   0   0   (5,13140   140   Temp Sub Teacher   462   552   0   7,500   7%   6   13554   150   P/T Teacher Assistant   1,354   4,076   0   18,605   22%   14   13559   120   P/T Certified Teacher   860   3,281   0   77,936   4%   74   15005   291   Supplements   3,043   14,939   0   29,760   50%   14   15015   291   Payment in lieu of benefits   369   1,385   0   4,802   29%   3   21000   221   Social Security- matching   2,038   10,766   0   35,517   30%   24   22200   211   Retirement contribution - FRS   2,630   7,906   0   33,092   24%   25   22500   211   ICMA - city portion   297   1,286   0   3,679   35%   2   23000   232   Life Insurance   7,077   5,992   0   66,799   9%   60   23100   232   Life Insurance   157   (87)   0   1,366   -6%   1   24000   241   Workers compensation   293   (2,119)   0   541   -392%   2   26300   211   General retiree health contrib   84   337   0   1,013   33%	5061 FSU Cha	rter Elementary School	(; lo)	5				
12558         120         Speech Therapist         2,411         9,041         0         40,073         23%         31           12910         120         Chtr Sch Teacher         19,170         98,387         0         285,411         34%         187           12990         291         Accrued Payroll         9,320         9,320         0         0         0         0%         (9,           12996         291         Sick leave - retire/term         0         5,358         0         0         0         0%         (5,           13140         140         Temp Sub Teacher         462         552         0         7,500         7%         6           13554         150         P/T Teacher Assistant         1,354         4,076         0         18,605         22%         14           13559         120         P/T Certified Teacher         860         3,281         0         77,936         4%         74           15055         291         Supplements         3,043         14,939         0         29,760         50%         14           15055         291         Payment in lieu of benefits         369         1,385         0         4,802         2	Damanus -l O		5250 Exceptional Stud	dent Prog				
12910         120         Chtr Sch Teacher         19,170         98,387         0         285,411         34%         187           12990         291         Accrued Payroll         9,320         9,320         0         0         0%         (9,320)           12996         291         Sick leave - retire/term         0         5,358         0         0         0%         (5,322)           13140         140         Temp Sub Teacher         462         552         0         7,500         7%         6           13554         150         P/T Teacher Assistant         1,354         4,076         0         18,605         22%         14           13559         120         P/T Certified Teacher         860         3,281         0         77,936         4%         74           15005         291         Supplements         3,043         14,939         0         29,760         50%         14           15015         291         Payment in lieu of benefits         369         1,385         0         4,802         29%         3           21000         221         Social Security- matching         2,038         10,766         0         35,517         30%         2			0.444	0.044	0	40.070	000/	24.020
12990         291         Accrued Payroll         9,320         9,320         0         0         0%         (9,12996)         291         Sick leave - retire/term         0         5,358         0         0         0%         (5,13140)         140         Temp Sub Teacher         462         552         0         7,500         7%         6         6         13554         150         P/T Teacher Assistant         1,354         4,076         0         18,605         22%         14         14         13559         120         P/T Certified Teacher         860         3,281         0         77,936         4%         74         15005         291         Supplements         3,043         14,939         0         29,760         50%         14         15015         291         Payment in lieu of benefits         369         1,385         0         4,802         29%         3         21000         221         Social Security- matching         2,038         10,766         0         35,517         30%         24         22200         211         Retirement contribution - FRS         2,630         7,906         0         33,092         24%         25         22500         211         ICMA - city portion         297         1,286         0<		,	•			,		31,032
12996 291 Sick leave - retire/term 0 5,358 0 0 0 0 0% (5,13140 140 Temp Sub Teacher 462 552 0 7,500 7% 6 13554 150 P/T Teacher Assistant 1,354 4,076 0 18,605 22% 14 13559 120 P/T Certified Teacher 860 3,281 0 77,936 4% 74 15005 291 Supplements 3,043 14,939 0 29,760 50% 14 15015 291 Payment in lieu of benefits 369 1,385 0 4,802 29% 3 21000 221 Social Security- matching 2,038 10,766 0 35,517 30% 24 22200 211 Retirement contribution - FRS 2,630 7,906 0 33,092 24% 25 22500 211 ICMA - city portion 297 1,286 0 3,679 35% 2 23000 231 Health Insurance 7,077 5,992 0 66,799 9% 60 23100 232 Life Insurance 157 (87) 0 1,366 -6% 1 24000 241 Workers compensation 293 (2,119) 0 541 -392% 2 26300 211 General retiree health contrib 84 337 0 1,013 33%								187,024
13140       140       Temp Sub Teacher       462       552       0       7,500       7%       6         13554       150       P/T Teacher Assistant       1,354       4,076       0       18,605       22%       14         13559       120       P/T Certified Teacher       860       3,281       0       77,936       4%       74         15005       291       Supplements       3,043       14,939       0       29,760       50%       14         15015       291       Payment in lieu of benefits       369       1,385       0       4,802       29%       3         21000       221       Social Security- matching       2,038       10,766       0       35,517       30%       24         22200       211       Retirement contribution - FRS       2,630       7,906       0       33,092       24%       25         22500       211       ICMA - city portion       297       1,286       0       3,679       35%       2         23000       231       Health Insurance       7,077       5,992       0       66,799       9%       60         23100       232       Life Insurance       157       (87)       0		•						(9,320
13554 150 P/T Teacher Assistant 1,354 4,076 0 18,605 22% 14 13559 120 P/T Certified Teacher 860 3,281 0 77,936 4% 74 15005 291 Supplements 3,043 14,939 0 29,760 50% 14 15015 291 Payment in lieu of benefits 369 1,385 0 4,802 29% 3 21000 221 Social Security- matching 2,038 10,766 0 35,517 30% 24 22200 211 Retirement contribution - FRS 2,630 7,906 0 33,092 24% 25 22500 211 ICMA - city portion 297 1,286 0 3,679 35% 2 23000 231 Health Insurance 7,077 5,992 0 66,799 9% 60 23100 232 Life Insurance 157 (87) 0 1,366 -6% 1 24000 241 Workers compensation 293 (2,119) 0 541 -392% 2 26300 211 General retiree health contrib 84 337 0 1,013 33%								(5,358
13559 120 P/T Certified Teacher 860 3,281 0 77,936 4% 74 15005 291 Supplements 3,043 14,939 0 29,760 50% 14 15015 291 Payment in lieu of benefits 369 1,385 0 4,802 29% 3 21000 221 Social Security- matching 2,038 10,766 0 35,517 30% 24 22200 211 Retirement contribution - FRS 2,630 7,906 0 33,092 24% 25 22500 211 ICMA - city portion 297 1,286 0 3,679 35% 2 23000 231 Health Insurance 7,077 5,992 0 66,799 9% 60 23100 232 Life Insurance 157 (87) 0 1,366 -6% 1 24000 241 Workers compensation 293 (2,119) 0 541 -392% 2 26300 211 General retiree health contrib 84 337 0 1,013 33%		·				,		6,948
15005 291 Supplements 3,043 14,939 0 29,760 50% 14 15015 291 Payment in lieu of benefits 369 1,385 0 4,802 29% 3 21000 221 Social Security- matching 2,038 10,766 0 35,517 30% 24 22200 211 Retirement contribution - FRS 2,630 7,906 0 33,092 24% 25 22500 211 ICMA - city portion 297 1,286 0 3,679 35% 2 23000 231 Health Insurance 7,077 5,992 0 66,799 9% 60 23100 232 Life Insurance 157 (87) 0 1,366 -6% 1 24000 241 Workers compensation 293 (2,119) 0 541 -392% 2 26300 211 General retiree health contrib 84 337 0 1,013 33%			•			,		14,529
15015 291 Payment in lieu of benefits 369 1,385 0 4,802 29% 3 21000 221 Social Security- matching 2,038 10,766 0 35,517 30% 24 22200 211 Retirement contribution - FRS 2,630 7,906 0 33,092 24% 25 22500 211 ICMA - city portion 297 1,286 0 3,679 35% 2 23000 231 Health Insurance 7,077 5,992 0 66,799 9% 60 23100 232 Life Insurance 157 (87) 0 1,366 -6% 1 24000 241 Workers compensation 293 (2,119) 0 541 -392% 2 26300 211 General retiree health contrib 84 337 0 1,013 33%		P/T Certified Teacher				,		74,65
21000       221       Social Security- matching       2,038       10,766       0       35,517       30%       24         22200       211       Retirement contribution - FRS       2,630       7,906       0       33,092       24%       25         22500       211       ICMA - city portion       297       1,286       0       3,679       35%       2         23000       231       Health Insurance       7,077       5,992       0       66,799       9%       60         23100       232       Life Insurance       157       (87)       0       1,366       -6%       1         24000       241       Workers compensation       293       (2,119)       0       541       -392%       2         26300       211       General retiree health contrib       84       337       0       1,013       33%	15005 291	Supplements				·		14,82
22200 211       Retirement contribution - FRS       2,630       7,906       0       33,092       24%       25         22500 211       ICMA - city portion       297       1,286       0       3,679       35%       2         23000 231       Health Insurance       7,077       5,992       0       66,799       9%       60         23100 232       Life Insurance       157       (87)       0       1,366       -6%       1         24000 241       Workers compensation       293       (2,119)       0       541       -392%       2         26300 211       General retiree health contrib       84       337       0       1,013       33%	15015 291	Payment in lieu of benefits	369	1,385	0	4,802	29%	3,417
22500       211       ICMA - city portion       297       1,286       0       3,679       35%       2         23000       231       Health Insurance       7,077       5,992       0       66,799       9%       60         23100       232       Life Insurance       157       (87)       0       1,366       -6%       1         24000       241       Workers compensation       293       (2,119)       0       541       -392%       2         26300       211       General retiree health contrib       84       337       0       1,013       33%	21000 221	Social Security- matching	2,038	10,766	0	35,517	30%	24,75
23000 231       Health Insurance       7,077       5,992       0       66,799       9%       60         23100 232       Life Insurance       157       (87)       0       1,366       -6%       1         24000 241       Workers compensation       293       (2,119)       0       541       -392%       2         26300 211       General retiree health contrib       84       337       0       1,013       33%	22200 211	Retirement contribution - FRS	2,630	7,906	0	33,092	24%	25,186
23100 232       Life Insurance       157       (87)       0       1,366 -6%       1         24000 241       Workers compensation       293       (2,119)       0       541 -392%       2         26300 211       General retiree health contrib       84       337       0       1,013 33%	22500 211	ICMA - city portion	297	1,286	0	3,679	35%	2,39
24000 241       Workers compensation       293 (2,119)       0 541 -392%       2         26300 211       General retiree health contrib       84 337       0 1,013 33%	23000 231	Health Insurance	7,077	5,992	0	66,799	9%	60,80
26300 211 General retiree health contrib 84 337 0 1,013 33%	23100 232	Life Insurance	157	(87)	0	1,366	-6%	1,450
·	24000 241	Workers compensation	293	(2,119)	0	541	-392%	2,660
Sub Total \$49,565 \$170,419 \$0 \$606,094 28% \$435	26300 211	General retiree health contrib	84	337	0	1,013	33%	676
	Sub Total		\$49,565	\$170,419	\$0	\$606,094	28%	\$435,675

Object	Account Description	Current \	ear To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	ter Schools						
569 Other hur	man services						
5061 FSU Cha	arter Elementary School						
		5250 Exceptional Stude	nt Prog				
-	enditure/Expenses						
31310 310	Prof & Tech Services	0	0	41,750	42,373	99%	623
34989 310	Contractual service provider	0	7,792	0	23,515	33%	15,723
52590 590	Other Mat'l & Sply	317	834	0	4,000	21%	3,166
52650 642	Equip < than \$1000	0	0	0	1,000	0%	1,000
52653 644	Computer equipment < \$1000	0	0	0	450	0%	450
54520 520	Textbooks	175	4,713	0	6,000	79%	1,287
Sub Total		\$492	\$13,340	\$41,750	\$77,338	71%	\$22,248
569 Other hur							
569 Other hur		5901 Substitute Teache	rs				
569 Other hur	man services arter Elementary School	5901 Substitute Teache	rs				
569 Other hur 5061 FSU Cha	man services arter Elementary School	<b>5901 Substitute Teache</b> 1,035	<b>rs</b> 1,035	0	0	0%	(1,035
569 Other hur 5061 FSU Cha	man services arter Elementary School			0 0	0 40,000	0% 23%	,
569 Other hur 5061 FSU Cha Personnel Ser 12990 291	man services arter Elementary School  vices  Accrued Payroll	1,035	1,035				30,988
569 Other hur 5061 FSU Cha Personnel Ser 12990 291 13140 140 21000 221	man services arter Elementary School  vices  Accrued Payroll Temp Sub Teacher	1,035 3,402	1,035 9,012	0	40,000	23%	30,988 2,371
569 Other hur 5061 FSU Cha Personnel Ser 12990 291 13140 140 21000 221 22200 211	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching	1,035 3,402 260	1,035 9,012 689	0 0	40,000 3,060	23% 23%	30,988 2,371 3,034
569 Other hur 5061 FSU Cha Personnel Sen 12990 291 13140 140 21000 221 22200 211 Sub Total	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching  Retirement contribution - FRS	1,035 3,402 260 88	1,035 9,012 689 134	0 0 0	40,000 3,060 3,168	23% 23% 4%	30,988 2,371 3,034
569 Other hur 5061 FSU Cha Personnel Ser 12990 291 13140 140	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching  Retirement contribution - FRS	1,035 3,402 260 88	1,035 9,012 689 134	0 0 0	40,000 3,060 3,168	23% 23% 4%	30,988 2,371 3,034
569 Other hur 5061 FSU Char Personnel Servation 12990 291 13140 140 21000 221 22200 211 Sub Total 173 FSU Char 569 Other hur	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching  Retirement contribution - FRS	1,035 3,402 260 88 <b>\$4,786</b>	1,035 9,012 689 134 <b>\$10,870</b>	0 0 0	40,000 3,060 3,168	23% 23% 4%	30,988 2,371 3,034
569 Other hur 5061 FSU Char Personnel Servation 12990 291 13140 140 21000 221 22200 211 Sub Total 173 FSU Char 569 Other hur 5061 FSU Char	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching  Retirement contribution - FRS  rter Schools man services arter Elementary School	1,035 3,402 260 88	1,035 9,012 689 134 <b>\$10,870</b>	0 0 0	40,000 3,060 3,168	23% 23% 4%	30,988 2,371 3,034
569 Other hur 5061 FSU Char Personnel Servation 12990 291 13140 140 21000 221 22200 211 Sub Total 173 FSU Char 569 Other hur 5061 FSU Char	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching  Retirement contribution - FRS  rter Schools man services arter Elementary School	1,035 3,402 260 88 <b>\$4,786</b>	1,035 9,012 689 134 <b>\$10,870</b>	0 0 0	40,000 3,060 3,168	23% 23% 4%	30,988 2,371 3,034
569 Other hur 5061 FSU Char Personnel Servation 12990 291 13140 140 21000 221 22200 211 Sub Total 173 FSU Char 569 Other hur	man services arter Elementary School  vices  Accrued Payroll  Temp Sub Teacher  Social Security- matching  Retirement contribution - FRS  rter Schools man services arter Elementary School	1,035 3,402 260 88 <b>\$4,786</b>	1,035 9,012 689 134 <b>\$10,870</b>	0 0 0	40,000 3,060 3,168	23% 23% 4%	(1,035) 30,988 2,371 3,034 \$35,358

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	rter Elementary School						
		6120 Guidance Servic					
15005 291	Supplements	1,223	2,306	0	9,237	25%	6,931
21000 221	Social Security- matching	282	1,355	0	4,290	32%	2,935
22200 211	Retirement contribution - FRS	340	909	0	4,442	20%	3,533
23000 231	Health Insurance	1,325	1,121	0	12,509	9%	11,388
23100 232	Life Insurance	22	0	0	205	0%	205
24000 241	Workers compensation	32	(211)	0	82	-257%	293
26300 211	General retiree health contrib	11	46	0	138	33%	92
Sub Total		\$6,882	\$21,364	\$0	\$77,723	27%	\$56,359
Operating Expe	enditure/Expenses						
52590 590	Other Mat'l & Sply	0	0	0	500	0%	500
Sub Total		\$0	\$0	\$0	\$500	0%	\$500
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	rter Elementary School						
		6200 Instruct Media S	ervices				
Personnel Serv	<u>vices</u>						
12957 130	Media Specialist	2,490	13,006	0	40,463	32%	27,457
12990 291	Accrued Payroll	1,021	1,021	0	0	0%	(1,021)
15005 291	Supplements	73	163	0	1,095	15%	932
15015 291	Payment in lieu of benefits	185	831	0	2,401	35%	1,570
21000 221	Social Security- matching	210	1,148	0	3,365	34%	2,217
22200 211	Retirement contribution - FRS	252	745	0	3,483	21%	2,738
23100 232	Life Insurance	19	(1)	0	176	-1%	177

Object	Account Description	Current Ye	ear To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Charte	er Schools						
569 Other hum	an services						
5061 FSU Char	ter Elementary School						
		Instruct Media Serv					
26300 211	General retiree health contrib	11	46	0	138	33%	92
Sub Total		\$4,289	\$16,778	\$0	\$51,193	33%	\$34,415
Operating Expe	nditure/Expenses						
52590 590	Other Mat'l & Sply	124	124	0	1,000	12%	876
52652 692	Software < than \$1000 &/or licenses	0	1,421	0	1,795	79%	374
54510 611	Media Books	0	0	0	6,519	0%	6,519
Sub Total		\$124	\$1,545	\$0	\$9,314	17%	\$7,769
	an services ter Elementary School 6400	Instructional Staff T	Training servi	ces			
569 Other hum	an services ter Elementary School	Instructional Staff T	Training servi	ces			
569 Other hum 5061 FSU Char Operating Expe	an services rter Elementary School 6400 nditure/Expenses		_		7.300	94%	461
569 Other hum 5061 FSU Char Operating Expers 31310 310	an services ter Elementary School 6400 nditure/Expenses Prof & Tech Services	0	6,839	0	7,300 8 200	94%	461 8.066
569 Other hum 5061 FSU Char Operating Experimental States of the States	an services rter Elementary School 6400 nditure/Expenses	0 0	6,839 134	0	8,200	2%	8,066
569 Other hum 5061 FSU Char Operating Experimental Sub Total	an services ter Elementary School 6400 nditure/Expenses Prof & Tech Services Travel/conferences	0	6,839	0	,		
569 Other hum 5061 FSU Char  Operating Experiments 31310 310 40100 330  Sub Total  173 FSU Charter	an services rter Elementary School 6400 nditure/Expenses Prof & Tech Services Travel/conferences er Schools	0 0	6,839 134	0	8,200	2%	8,066
569 Other hum 5061 FSU Char  Operating Experiments 31310 310 40100 330  Sub Total  173 FSU Charte 569 Other hum	an services ter Elementary School 6400 nditure/Expenses Prof & Tech Services Travel/conferences er Schools an services	0 0	6,839 134	0	8,200	2%	8,066
569 Other hum 5061 FSU Char  Operating Experiments 31310 310 40100 330  Sub Total  173 FSU Charte 569 Other hum	an services ter Elementary School  6400  nditure/Expenses Prof & Tech Services Travel/conferences  er Schools an services ter Elementary School	0 0 <b>\$0</b>	6,839 134 <b>\$6,973</b>	0	8,200	2%	8,066
569 Other hum 5061 FSU Char  Operating Experiments 31310 310 40100 330  Sub Total 173 FSU Charte 569 Other hum 5061 FSU Char	an services ter Elementary School 6400 nditure/Expenses Prof & Tech Services Travel/conferences er Schools an services ter Elementary School 7300	0 0	6,839 134 <b>\$6,973</b>	0	8,200	2%	8,066
569 Other hum 5061 FSU Char Operating Experiments 31310 310 40100 330 Sub Total 173 FSU Chart 569 Other hum 5061 FSU Char	an services ter Elementary School 6400 nditure/Expenses Prof & Tech Services Travel/conferences er Schools an services ter Elementary School 7300	0 0 <b>\$0</b> School Administrat	6,839 134 <b>\$6,973</b> tion	0 0 <b>\$0</b>	8,200	2%	8,066 <b>\$8,527</b>
569 Other hum 5061 FSU Char Operating Experiments 31310 310 40100 330 Sub Total 173 FSU Charte 569 Other hum 5061 FSU Char Personnel Service 12155 110	an services ter Elementary School  6400  nditure/Expenses Prof & Tech Services Travel/conferences  er Schools an services ter Elementary School  7300  Ces Sch Administrative Assistant I	0 0 <b>\$0</b> School Administrat	6,839 134 <b>\$6,973</b> tion	0 0 <b>\$0</b>	\$,200 <b>\$15,500</b> 40,428	2% <b>45%</b>	8,066 <b>\$8,527</b> 26,366
569 Other hum 5061 FSU Char  Operating Expe 31310 310 40100 330  Sub Total 173 FSU Chart 569 Other hum 5061 FSU Char Personnel Servi 12155 110 12952 160	an services ter Elementary School  6400  nditure/Expenses Prof & Tech Services Travel/conferences  er Schools an services ter Elementary School  7300  Ces Sch Administrative Assistant I Bookkeeper	0 0 <b>\$0</b> <b>School Administrat</b> 2,500 2,134	6,839 134 <b>\$6,973</b> tion	0 0 <b>\$0</b> 0 0	\$,200 <b>\$15,500</b>	2% <b>45%</b> 35%	8,066 <b>\$8,527</b> 26,366 22,513
569 Other hum 5061 FSU Char  Operating Expe 31310 310 40100 330  Sub Total 173 FSU Chart 569 Other hum 5061 FSU Char Personnel Servi 12155 110 12952 160	an services ter Elementary School  6400  nditure/Expenses Prof & Tech Services Travel/conferences  er Schools an services ter Elementary School  7300  Ces Sch Administrative Assistant I	0 0 <b>\$0</b> School Administrat	6,839 134 <b>\$6,973</b> tion 14,062 12,002	0 0 <b>\$0</b> 0 0	8,200 <b>\$15,500</b> 40,428 34,515	2% 45% 35% 35%	8,066 <b>\$8,527</b> 26,366

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	arter Elementary School						
		School Administ					
12997 291	Sick leave - annual	0	3,583		2,500	143%	(1,083)
13683 160	Sch P/T Clerk Spec I	858	2,465		9,254	27%	6,789
14000 160	Overtime	0	429	0	0	0%	(429)
15005 291	Supplements	231	1,038	0	3,001	35%	1,963
15015 291	Payment in lieu of benefits	369	1,662	0	4,802	35%	3,140
21000 221	Social Security- matching	1,402	7,997	0	22,414	36%	14,417
22200 211	Retirement contribution - FRS	1,545	6,261	0	19,579	32%	13,318
22500 211	ICMA - city portion	254	1,170	0	3,473	34%	2,303
23000 231	Health Insurance	2,650	2,244	0	25,018	9%	22,774
23100 232	Life Insurance	132	(8)	0	1,195	-1%	1,203
24000 241	Workers compensation	197	(1,294)	0	477	-271%	1,771
25000 251	Unemployment compensation	0	(9)	0	0	0%	9
26300 211	General retiree health contrib	46	184	0	552	33%	368
Sub Total		\$32,040	\$129,430	\$0	\$366,203	35%	\$236,773
Operating Expe	enditure/Expenses						
30010 790	Contingency	0	0	0	30,217	0%	30,217
31300 311	Professional services-Outside Legal	0	1,790	0	7,600	24%	5,810
31310 310	Prof & Tech Services	255	255	1,539	10,328	17%	8,533
34989 310	Contractual service provider	0	22,685	0	109,185	21%	86,500
40100 330	Travel/conferences	0	628	0	1,200	52%	573
41400 371	Postage	0	0	0	1,000	0%	1,000
44200 362	Rents- machinery & equipment	791	1,187	3,560	4,950	96%	204
46250 351	R & M equipment	0	0		1,100	0%	1,100
46800 350	Maintenance contracts	449	479	6,361	7,350	93%	510

	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	rter Schools						
569 Other hur	man services						
5061 FSU Cha	arter Elementary School						
		School Administ					
46801 350	I.T. Maintenance contracts	0	2,273		15,327	15%	•
47100 395	Printing	0	0	0	1,500	0%	,
49000 391	Legal/employment ads	0	207	0	500	41%	293
52590 590	Other Mat'l & Sply	671	1,244	0	7,000	18%	5,756
52650 642	Equip < than \$1000	753	2,817	415	11,185	29%	7,953
52652 692	Software < than \$1000 &/or licenses	0	28,019	5,400	49,064	68%	15,645
52653 644	Computer equipment < \$1000	0	0	0	5,019	0%	5,019
52790 790	Miscellaneous Expense	0	0	0	100	0%	100
54100 521	Memberships/ dues/ subscription	0	1,029	0	1,000	103%	(29)
Sub Total		\$2,920	\$62,612	\$17,276	\$263,625	30%	\$183,737
		. ,					
173 FSU Char	rter Schools	. ,					
		,					
173 FSU Char 569 Other hur	man services arter Elementary School						
173 FSU Char 569 Other hur 5061 FSU Cha	man services arter Elementary School 7400	Facilities Acquis	ition & Constru	ction			
173 FSU Char 569 Other hur 5061 FSU Cha	man services arter Elementary School		ition & Constru	ction			
173 FSU Char 569 Other hur 5061 FSU Cha	man services arter Elementary School 7400		ition & Construction & 190,047		570,902	33%	380,855
173 FSU Char 569 Other hur 5061 FSU Cha	man services arter Elementary School 7400 enditure/Expenses	Facilities Acquis		0	570,902 <b>\$570,902</b>	33% <b>33%</b>	,
173 FSU Char 569 Other hur 5061 FSU Cha Operating Exp 44360 360	man services arter Elementary School 7400 enditure/Expenses Rentals	Facilities Acquis	190,047	0			,
173 FSU Char 569 Other hur 5061 FSU Cha Operating Exp 44360 360 Sub Total	man services arter Elementary School 7400 enditure/Expenses Rentals	Facilities Acquis	190,047	0			·
173 FSU Char 569 Other hur 5061 FSU Cha Operating Expo 44360 360 Sub Total 173 FSU Char 569 Other hur	man services arter Elementary School 7400 enditure/Expenses Rentals rter Schools man services arter Elementary School	Facilities Acquisi 51,318 \$51,318	190,047	0			,
173 FSU Char 569 Other hur 5061 FSU Char Operating Expo 44360 360 Sub Total 173 FSU Char 569 Other hur 5061 FSU Char	man services arter Elementary School 7400 enditure/Expenses Rentals rter Schools man services arter Elementary School 7600	Facilities Acquis	190,047	0			,
173 FSU Char 569 Other hur 5061 FSU Char Operating Expo 44360 360 Sub Total 173 FSU Char 569 Other hur 5061 FSU Char	man services arter Elementary School 7400 enditure/Expenses Rentals rter Schools man services arter Elementary School	Facilities Acquisi 51,318 \$51,318	190,047	0			,
173 FSU Char 569 Other hur 5061 FSU Char Operating Expo 44360 360 Sub Total 173 FSU Char 569 Other hur 5061 FSU Char	man services arter Elementary School 7400 enditure/Expenses Rentals rter Schools man services arter Elementary School 7600	Facilities Acquisi 51,318 \$51,318	190,047	<b>\$0</b>			\$380,855
173 FSU Char 569 Other hur 5061 FSU Cha Operating Expo 44360 360 Sub Total 173 FSU Char 569 Other hur 5061 FSU Cha	man services arter Elementary School 7400 enditure/Expenses Rentals  rter Schools man services arter Elementary School 7600 enditure/Expenses	Facilities Acquisi 51,318 \$51,318 Food Services	190,047 <b>\$190,047</b>	0 <b>\$0</b> 189,043	\$570,902	33%	\$380,855

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	rter Elementary School						
		00 Food Services					
43380 380	Pub Ut Svc Othr Energ Sv	231	453		1,300	35%	
43430 430	Electricity	538	3,247	0	11,000	30%	,
46150 350	R & M- land- building & improvemen	t 0	175	0	500	35%	325
46250 351	R & M equipment	0	315	0	1,400	22%	1,085
46800 350	Maintenance contracts	927	927	0	1,000	93%	73
52650 642	Equip < than \$1000	116	116	0	1,834	6%	1,718
52790 790	Miscellaneous Expense	0	302	0	580	52%	278
52910 580	Commodity Consumption	1,574	9,414	0	20,015	47%	10,601
Sub Total		\$25,920	\$38,239	\$189,043	\$249,933	91%	\$22,651
Capital Outlay							
64115 641	Kitchen equipment	0	0	0	834	0%	834
64151 641	Oven	0	8,109	0	15,500	52%	7,391
Sub Total		\$0	\$8,109	\$0	\$16,334	50%	\$8,225
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	rter Elementary School						
		00 Pupil Transfer S	ervices				
Operating Expe	enditure/Expenses						
34300 390	Contract- laundry & cleaning	0	27	0	116	23%	89
34990 310	Contractual services- other	9,160	50,695	0	181,297	28%	130,602
41370 370	Communications	30	139	0	405	34%	266
43380 380	Pub Ut Svc Othr Energ Sv	0	139	0	549	25%	410
43430 430	Electricity	0	186	0	605	31%	419
44200 362	Rents- machinery & equipment	8	23	60	91	91%	8
45000 370	Insurance	(444)	7,780	0	4,224	184%	(3,556)
45000 370	Insurance	(444)	7,780	0	4,224	184%	

## CITY OF PEMBROKE PINES EXPENDITURE REPORT AS OF: October 31, 2017

33% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	arter Elementary School						
45000 000		Pupil Transfer S			4 745	00/	4 745
45320 320	Insurance & Bond Premium	0	0		1,715	0%	1,715
46150 350	R & M- land- building & improvement	0	C		150	0%	150
46250 351	R & M equipment	0	C	_	150	0%	150
46300 351	R & M motor vehicles	1,326	3,453	3,177	26,994	25%	20,364
46800 350	Maintenance contracts	7	23	25	53	91%	5
49000 391	Legal/employment ads	0	0	0	138	0%	138
49105 370	License renewals	0	132	0	191	69%	59
52540 451	Fuel	2,048	6,941	0	24,574	28%	17,633
52600 642	Clothing/uniforms	0	369	0	526	70%	157
52650 642	Equip < than \$1000	46	140	0	343	41%	203
52790 790	Miscellaneous Expense	119	405	0	628	64%	223
Sub Total		\$12,299	\$70,452	\$3,262	\$242,749	30%	\$169,035
173 FSU Char	ter Schools						
569 Other hun	nan services						
5061 FSU Cha	arter Elementary School						
		Operation of Pla	ant				
Operating Expe	enditure/Expenses						
32100 312	Accounting and auditing fees	0	643	0	4,091	16%	3,448
34500 350	Contract- building maintenance	23,657	47,426	95,189	142,376	100%	(240)
34982 310	Function sourcing- Grounds/Facilities	0	547	0	3,390	16%	2,843
34990 310	Contractual services- other	0	2,490	4,448	13,876	50%	6,938
41370 370	Communications	999	3,527	732	12,042	35%	7,784
43380 380	Pub Ut Svc Othr Energ Sv	514	1,221	0	6,300	19%	5,079
43430 430	Electricity	10,701	37,720	0	109,007	35%	71,287
44210 360	IT/Telecommunications Services	8,261	33,044	0	99,134	33%	66,090

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						Available Funds
er Schools						
nan services						
rter Elementary School						
	-					
				ŕ		36,104
• .						21,593
Energy Savings Project	12,071	29,865	42,197	72,135	100%	74
R & M equipment	0	0	0	750	0%	750
License renewals	0	0	0	200	0%	200
Administrative fees	11,620	46,480	0	139,441	33%	92,961
FSU Administrative Fee	0	0	0	250,000	0%	250,000
Other Mat'l & Sply	0	18	0	500	4%	482
Equip < than \$1000	613	1,092	0	2,500	44%	1,408
Miscellaneous Expense	0	72	0	500	14%	428
	\$76,152	\$249,366	\$177,180	\$993,775	43%	\$567,229
er Schools						
nan services						
rter Elementary School						
	Child Care Supe	rvision				
Accrued Payroll	3,115	3,115	0	0	0%	(3,115)
P/T After School Director	1,285	2,756	0	28,640	10%	25,884
P/T After School Care	6,943	20,478	0	87,584	23%	67,106
Social Security- matching	626	1,773	0	8,907	20%	7,134
Retirement contribution - FRS	845	1,840	0	9,223	20%	7,383
Workers compensation	81	(555)	0	178	-312%	733
	\$12,895	\$29,406	\$0	\$134,532	22%	\$105,126
enditure/Expenses						
Contractual service provider	0	3,045	0	19,263	16%	16,218
r n r	Insurance & Bond Premium R & M- land- building & improvement Energy Savings Project R & M equipment License renewals Administrative fees FSU Administrative Fee Other Mat'l & Sply Equip < than \$1000 Miscellaneous Expense  er Schools an services reter Elementary School  P/T After School Director P/T After School Care Social Security- matching Retirement contribution - FRS Workers compensation	Temperature   Temperature	Test   Test	Temp   Temp	Temp   Temp	Temp   Temp

Objec	ct Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
Objec	Ct Account Description	Current	Teal TO Date	Efficultibliances	Buuget	PUI	Available Fullu
	Charter Schools						
	human services						
5061 FSU	Charter Elementary School	0402 Child Core Sure					
52590 590	0 Other Mat'l & Sply	9102 Child Care Supe	rvision	0	500	0%	50
52650 642		0	0		400	0%	40
Sub Total	Equip \ than \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$0	\$3,045		\$20,163	15%	 \$17,11
173 FSU C	Charter Schools						
	human services						
5061 FSU	Charter Elementary School						
560 FSI	U Digital Classroom Allocation	5101 K-3 Basic					
Personnel:	<u>Services</u>						
12910 120	0 Chtr Sch Teacher	4,595	15,399	0	53,572	29%	38,17
15005 29 <sup>-</sup>	1 Supplements	211	3,786	0	15,472	24%	11,68
21000 22 <sup>-</sup>	1 Social Security- matching	368	1,464	0	8,068	18%	6,60
22200 21 <sup>-</sup>	1 Retirement contribution - FRS	444	1,508	0	8,353	18%	6,84
Sub Total		\$5,618	\$22,156	\$0	\$85,465	26%	\$63,30
Operating I	Expenditure/Expenses						
52650 642	2 Equip < than \$1000	9,403	15,780	7,738	49,519	47%	26,00
52653 644	4 Computer equipment < \$1000	315	65,179	11,025	74,987	102%	(1,217
Sub Total		\$9,719	\$80,959	\$18,763	\$124,506	80%	\$24,78
173 FSU C	Charter Schools						
569 Other	human services						
	Charter Elementary School						
	U Digital Classroom Allocation	5102 4-8 Basic					
Personnel							
12910 120	0 Chtr Sch Teacher	2,263	6,275	0	26,387	24%	20,11
15005 29°	1 Supplements	104	1,929	0	13,766	14%	11,83

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Chart	ter Schools						
569 Other hum	nan services						
5061 FSU Cha	rter Elementary School						
	gital Classroom Allocation	5102 4-8 Basic					
21000 221	Social Security- matching	181	626		4,544	14%	3,918
22200 211	Retirement contribution - FRS	219	630	0	4,704	13%	4,074
Sub Total		\$2,767	\$9,460	\$0	\$49,401	19%	\$39,941
Operating Expe	enditure/Expenses						
52650 642	Equip < than \$1000	4,126	7,267	1,817	24,389	37%	15,305
52653 644	Computer equipment < \$1000	0	31,948	0	36,574	87%	4,626
Sub Total		\$4,126	\$39,215	\$1,817	\$60,963	67%	\$19,932
569 Other hum 5061 FSU Cha	ter Schools nan services rter Elementary School gital Classroom Allocation	5250 Exceptional Stud	dent Prog				
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv	nan services rter Elementary School gital Classroom Allocation rices	•	_	0	13 865	0%	13.865
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291	nan services rter Elementary School gital Classroom Allocation	0	0		13,865 <b>\$13,865</b>	0% <b>0%</b>	
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total	nan services rter Elementary School gital Classroom Allocation rices Supplements	•	_		13,865 <b>\$13,865</b>	0% <b>0%</b>	
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total	nan services rter Elementary School gital Classroom Allocation rices	0	0	\$0			\$13,865
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total Operating Expe	nan services rter Elementary School gital Classroom Allocation rices Supplements enditure/Expenses	0 <b>\$0</b>	0 <b>\$0</b>	<b>\$0</b>	\$13,865	0%	<b>\$13,865</b>
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total Operating Expe 31310 310 Sub Total 173 FSU Chart	rter Elementary School gital Classroom Allocation rices Supplements enditure/Expenses Prof & Tech Services	0 <b>\$0</b>	0 <b>\$0</b>	<b>\$0</b>	<b>\$13,865</b>	<b>0%</b>	<b>\$13,86</b> 9
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total Operating Expe 31310 310 Sub Total 173 FSU Chart 569 Other hum	rter Elementary School gital Classroom Allocation rices Supplements  enditure/Expenses Prof & Tech Services  ter Schools nan services	0 <b>\$0</b>	0 <b>\$0</b>	<b>\$0</b>	<b>\$13,865</b>	<b>0%</b>	<b>\$13,865</b>
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total Operating Expe 31310 310 Sub Total 173 FSU Chart 569 Other hum 5061 FSU Cha	rter Elementary School gital Classroom Allocation rices Supplements enditure/Expenses Prof & Tech Services	0 <b>\$0</b>	0 <b>\$0</b> 0 <b>\$0</b>	<b>\$0</b>	<b>\$13,865</b>	<b>0%</b>	<b>\$13,865</b>
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total Operating Expe 31310 310 Sub Total 173 FSU Chart 569 Other hum 5061 FSU Cha	rter Elementary School gital Classroom Allocation rices Supplements enditure/Expenses Prof & Tech Services  ter Schools nan services rter Elementary School	0 <b>\$0</b> 0 <b>\$0</b>	0 <b>\$0</b> 0 <b>\$0</b>	<b>\$0</b>	<b>\$13,865</b>	<b>0%</b>	<b>\$13,865</b>
569 Other hum 5061 FSU Cha 560 FSU Dig Personnel Serv 15005 291 Sub Total Operating Expe 31310 310 Sub Total 173 FSU Chart 569 Other hum 5061 FSU Cha	rter Elementary School gital Classroom Allocation rices Supplements  enditure/Expenses Prof & Tech Services  ter Schools nan services rter Elementary School gital Classroom Allocation	0 \$0 0 \$0 6200 Instruct Media S	0 <b>\$0</b> 0 <b>\$0</b>	\$0 0 \$0	<b>\$13,865</b>	<b>0%</b>	10,474

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Charte	er Schools						
569 Other hum	an services						
5061 FSU Char	ter Elementary School						
560 FSU Dig	gital Classroom Allocation	6400 Instructional Sta	aff Training serv	ices			
Operating Expen	nditure/Expenses						
31310 310	Prof & Tech Services	2,950	2,950	6,400	30,000	31%	20,650
Sub Total		\$2,950	\$2,950	\$6,400	\$30,000	31%	\$20,650
560 FSU Dig	an services ter Elementary School gital Classroom Allocation	7300 School Adminis	tration				
52652 692	nditure/Expenses Software < than \$1000 &/or licen:	ses 4,383	4,383	5,648	13,105	77%	3,074
Sub Total		\$4,383	\$4,383	\$5,648	\$13,105	77%	\$3,074
Capital Outlay							
64039 643	Computer equipment not micro	0	7,500	0	8,000	94%	500
64400 641	Other equipment	2,111	12,832	. 0	16,500	78%	3,668
64691 691	Capitalized Software - Schools	0	C	0	1,500	0%	1,500
Sub Total		\$2,111	\$20,332	\$0	\$26,000	78%	\$5,668

Tuesday December 05, 2017

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# UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
173 FSU Char	ter Schools						
569 Other hun	nan services						
	rter Elementary School gital Classroom Allocation	7900 Operation of Plan	t				
Operating Expe	enditure/Expenses						
41370 370	Communications	0	O	0	22,000	0%	22,000
Sub Total		\$0	\$0	\$0	\$22,000	0%	\$22,000
Total for the P	roject	\$31,673	\$179,455	\$32,628	\$435,790	49%	\$223,707
Total for the D	ivision	\$562,919	\$2,099,704	\$463,511	\$6,902,616	37%	\$4,339,401
Total for the F	und	\$562,919	\$2,099,704	\$463,511	\$6,902,616	37%	\$4,339,401

Tuesday December 05, 2017

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