

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2017
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	(745)	(745)	0	110,363	-1%	111,108
54000	Police Training- Std Bnd \$2	8,720	8,720	0	77,147	11%	68,427
Sub Total		\$7,975	\$7,975	\$0	\$187,510	4%	\$179,535
Total	<i>for the Division</i>	\$7,975	\$7,975	\$0	\$187,510	4%	\$179,535
Total	<i>for the Fund</i>	\$7,975	\$7,975	\$0	\$187,510	4%	\$179,535