

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: October 31, 2017  
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	64	0%	64
52653	Computer equipment < \$1000	0	0	0	41	0%	41
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105</b>	<b>0%</b>	<b>\$105</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	1,852	0%	1,852
64055	Laptop/Tablet	0	0	0	8,923	0%	8,923
64400	Other equipment	0	0	0	4,871	0%	4,871
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,646</b>	<b>0%</b>	<b>\$15,646</b>
<b>Total for the Project</b>					<b>\$15,751</b>		<b>\$15,751</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,891</b>	<b>0%</b>	<b>\$18,891</b>
<b>Total for the Project</b>					<b>\$18,891</b>		<b>\$18,891</b>
<b>Total for the Division</b>					<b>\$0</b>		<b>\$34,642</b>
<b>Total for the Fund</b>					<b>\$0</b>		<b>\$34,642</b>