

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2017
 8% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|------------------|-------------------------|------------|--------------|--------------|------------------|-----------|------------------|
| 122 | Law Enforcement Grant | | | | | | |
| 521 | Law enforcement | | | | | | |
| 3030 | Homeland Security | | | | | | |
| 2016 | 2016 Grant Year | | | | | | |
| | <u>Capital Outlay</u> | | | | | | |
| 64181 | Radio- portable | 0 | 0 | 0 | 47,184 | 0% | 47,184 |
| 64400 | Other equipment | 0 | 0 | 0 | 70,993 | 0% | 70,993 |
| Sub Total | | \$0 | \$0 | \$0 | \$118,177 | 0% | \$118,177 |
| Total | <i>for the Project</i> | | | | \$118,177 | | \$118,177 |
| Total | <i>for the Division</i> | \$0 | \$0 | \$0 | \$118,177 | 0% | \$118,177 |