

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2017
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
134 FDLE - Confiscated						
REVENUE						
FINES & FORFEITS	0	4,900	0	0	0%	(4,900)
MISCELLANEOUS REVENUE	1,197	2,403	0	5,000	48%	2,597
OTHER SOURCES	0	0	0	809,178	0%	809,178
TOTAL REVENUE	\$1,197	\$7,303	\$0	\$814,178	1%	\$806,875
EXPENDITURE						
3004 FDLE	0	0	6,450	814,178	1%	807,728
TOTAL EXPENDITURE	\$0	\$0	\$6,450	\$814,178	1%	\$807,728
SURPLUS (DEFICIT)	\$1,197	\$7,303	\$6,450	\$0	0%	