

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2017
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,097	1,097	0	28,382	4%	27,285
MISCELLANEOUS REVENUE	206	432	0	2,000	22%	1,568
OTHER SOURCES	0	0	0	157,128	0%	157,128
TOTAL REVENUE	\$1,304	\$1,529	\$0	\$187,510	1%	\$185,981
EXPENDITURE						
3013 \$2 Police Education	18,188	26,163	360	187,510	14%	160,987
TOTAL EXPENDITURE	\$18,188	\$26,163	\$360	\$187,510	14%	\$160,987
SURPLUS (DEFICIT)	(\$16,884)	(\$24,634)	\$360	\$0	-13%	