

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: November 30, 2017  
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,421	1,687	0	137,890	1%	136,203
<b>TOTAL REVENUE</b>	<b>\$1,421</b>	<b>\$1,687</b>	<b>\$0</b>	<b>\$137,890</b>	<b>1%</b>	<b>\$136,203</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,687	2,397	0	19,713	12%	17,316
3030 Homeland Security	0	0	0	118,177	0%	118,177
<b>TOTAL EXPENDITURE</b>	<b>\$1,687</b>	<b>\$2,397</b>	<b>\$0</b>	<b>\$137,890</b>	<b>2%</b>	<b>\$135,493</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$266)</b>	<b>(\$710)</b>	<b>\$0</b>	<b>\$0</b>	<b>-1%</b>	