

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2017
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	20,806	20,806	0	249,667	8%	228,861
31350	Professional services- on site	41,063	41,063	0	492,752	8%	451,689
31360	Professional services- legal advisor	12,121	12,121	0	145,449	8%	133,328
31500	Professional services- other	4,479	4,479	0	53,743	8%	49,264
51100	Office supplies	2,303	2,303	0	21,154	11%	18,851
52950	Out of pocket expenses	447	447	0	5,366	8%	4,919
Sub Total		\$81,218	\$81,218	\$0	\$968,131	8%	\$886,913
Total for the Division		\$81,218	\$81,218	\$0	\$968,131	8%	\$886,913