

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2017
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	748	3	0	110,363	0%	110,360
54000	Police Training- Std Bnd \$2	17,440	26,160	360	77,147	34%	50,627
Sub Total		\$18,188	\$26,163	\$360	\$187,510	14%	\$160,987
Total for the Division		\$18,188	\$26,163	\$360	\$187,510	14%	\$160,987
Total for the Fund		\$18,188	\$26,163	\$360	\$187,510	14%	\$160,987