

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2017
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2015 2015 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	64	0%	64
52653	Computer equipment < \$1000	0	0	0	41	0%	41
Sub Total		\$0	\$0	\$0	\$105	0%	\$105
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	1,852	0%	1,852
64055	Laptop/Tablet	0	0	0	8,923	0%	8,923
64400	Other equipment	0	0	0	4,871	0%	4,871
Sub Total		\$0	\$0	\$0	\$15,646	0%	\$15,646
Total for the Project					\$15,751		\$15,751
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
Sub Total		\$0	\$0	\$0	\$18,891	0%	\$18,891
Total for the Project					\$18,891		\$18,891
Total for the Division					\$0	0%	\$34,642
Total for the Fund					\$0	0%	\$34,642