

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2017
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	710	0	0	0%	(710)
13576	P/T Victim's Advocate Grant	1,320	1,568	0	16,454	10%	14,887
21000	Social Security- matching	101	120	0	1,259	10%	1,139
Sub Total		\$1,687	\$2,397	\$0	\$17,713	14%	\$15,316
<u>Operating Expenditure/Expenses</u>							
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,000	0%	\$2,000
Total for the Division		\$1,687	\$2,397	\$0	\$19,713	12%	\$17,316