

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2017  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	710	0	0	0%	(710)
13576	P/T Victim's Advocate Grant	1,320	1,568	0	16,454	10%	14,887
21000	Social Security- matching	101	120	0	1,259	10%	1,139
<b>Sub Total</b>		<b>\$1,687</b>	<b>\$2,397</b>	<b>\$0</b>	<b>\$17,713</b>	<b>14%</b>	<b>\$15,316</b>
<u>Operating Expenditure/Expenses</u>							
55229	Training	0	0	0	2,000	0%	2,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>0%</b>	<b>\$2,000</b>
<b>Total for the Division</b>		<b>\$1,687</b>	<b>\$2,397</b>	<b>\$0</b>	<b>\$19,713</b>	<b>12%</b>	<b>\$17,316</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,177</b>	<b>0%</b>	<b>\$118,177</b>
<b>Total for the Project</b>					<b>\$118,177</b>		<b>\$118,177</b>
<b>Total for the Division</b>					<b>\$0</b>	<b>\$0</b>	<b>\$118,177</b>
<b>Total for the Fund</b>					<b>\$1,687</b>	<b>\$2,397</b>	<b>\$0</b>
					<b>\$137,890</b>	<b>2%</b>	<b>\$135,493</b>