

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2017  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	7,178	11,629	0	53,404	22%	41,775
<b>Sub Total</b>		<b>\$7,178</b>	<b>\$11,629</b>	<b>\$0</b>	<b>\$114,297</b>	<b>10%</b>	<b>\$102,668</b>
<b>Total for the Project</b>		<b>\$7,178</b>	<b>\$11,629</b>		<b>\$114,297</b>	<b>10%</b>	<b>\$102,668</b>
<b>Total for the Division</b>		<b>\$7,178</b>	<b>\$11,629</b>	<b>\$0</b>	<b>\$114,297</b>	<b>10%</b>	<b>\$102,668</b>