

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2018  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,417	8,885	0	28,382	31%	19,497
MISCELLANEOUS REVENUE	239	1,774	0	2,000	89%	226
OTHER SOURCES	0	0	0	157,128	0%	157,128
<b>TOTAL REVENUE</b>	<b>\$1,656</b>	<b>\$10,659</b>	<b>\$0</b>	<b>\$187,510</b>	<b>6%</b>	<b>\$176,851</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	6,122	75,666	360	187,510	41%	111,484
<b>TOTAL EXPENDITURE</b>	<b>\$6,122</b>	<b>\$75,666</b>	<b>\$360</b>	<b>\$187,510</b>	<b>41%</b>	<b>\$111,484</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$4,466)</b>	<b>(\$65,007)</b>	<b>\$360</b>	<b>\$0</b>	<b>-35%</b>	