

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: May 31, 2018
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	156	357	0	0	0%	(357)
MISCELLANEOUS REVENUE	791	5,687	0	5,000	114%	(687)
OTHER SOURCES	0	0	0	518,717	0%	518,717
TOTAL REVENUE	\$948	\$6,044	\$0	\$523,717	1%	\$517,673
EXPENDITURE						
3012 Justice Confiscated	38,128	123,904	25,200	523,717	28%	374,613
TOTAL EXPENDITURE	\$38,128	\$123,904	\$25,200	\$523,717	28%	\$374,613
SURPLUS (DEFICIT)	(\$37,181)	(\$117,859)	\$25,200	\$0	-27%	