

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2018
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,169	46,228	1,499	60,351	79%	12,624
49651	Special event- teen program	0	389	0	1,450	27%	1,061
49656	Special event- Snowfest	0	85,679	0	84,121	102%	(1,558)
49659	Special Event- Kids Konnection	5,076	6,896	0	7,400	93%	504
49660	Special event- Easter egg hunt	480	12,310	0	13,000	95%	690
49662	Special Event- 4th Of July	0	0	31,250	40,000	78%	8,750
49666	Special event- Halloween	(250)	8,394	0	13,500	62%	5,106
49670	Special event- Pines Day	16,580	21,567	0	40,500	53%	18,933
Sub Total		\$25,055	\$181,463	\$32,749	\$260,322	82%	\$46,110
Total for the Division		\$25,055	\$181,463	\$32,749	\$260,322	82%	\$46,110