

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2018
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,672	9,856	0	110,363	9%	100,507
54000	Police Training- Std Bnd \$2	4,450	65,810	360	77,147	86%	10,977
Sub Total		\$6,122	\$75,666	\$360	\$187,510	41%	\$111,484
Total for the Division		\$6,122	\$75,666	\$360	\$187,510	41%	\$111,484
Total for the Fund		\$6,122	\$75,666	\$360	\$187,510	41%	\$111,484