

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: May 31, 2018
 67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	4,429	18,768	0	18,884	99%	116
Sub Total		\$4,429	\$18,768	\$0	\$18,884	99%	\$116
Total	<i>for the Division</i>	\$4,429	\$18,768	\$0	\$18,884	99%	\$116