

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2018
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(355)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	0	2,228	0	16,454	14%	14,227
21000	Social Security- matching	0	170	0	1,259	14%	1,089
Sub Total		(\$355)	\$2,398	\$0	\$17,713	14%	\$15,315
<u>Operating Expenditure/Expenses</u>							
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,000	0%	\$2,000
<u>Capital Outlay</u>							
64055	Laptop/Tablet	0	0	0	2,020	0%	2,020
Sub Total		\$0	\$0	\$0	\$2,020	0%	\$2,020
Total for the Division		(\$355)	\$2,398	\$0	\$21,733	11%	\$19,335

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	4,429	18,768	0	18,884	99%	116
Sub Total		\$4,429	\$18,768	\$0	\$18,884	99%	\$116
Total for the Division		\$4,429	\$18,768	\$0	\$18,884	99%	\$116

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	47,184	47,184	100%	0
64400	Other equipment	0	0	70,993	70,993	100%	0
Sub Total		\$0	\$0	\$118,177	\$118,177	100%	\$0
Total for the Project				\$118,177	\$118,177	100%	\$0
Total for the Division		\$0	\$0	\$118,177	\$118,177	100%	\$0
Total for the Fund		\$4,074	\$21,166	\$118,177	\$158,794	88%	\$19,451