

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2018  
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,252	5,831	0	28,382	21%	22,551
MISCELLANEOUS REVENUE	225	1,305	0	2,000	65%	695
OTHER SOURCES	0	0	0	157,128	0%	157,128
<b>TOTAL REVENUE</b>	<b>\$1,477</b>	<b>\$7,136</b>	<b>\$0</b>	<b>\$187,510</b>	<b>4%</b>	<b>\$180,374</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	5,896	58,913	9,260	187,510	36%	119,337
<b>TOTAL EXPENDITURE</b>	<b>\$5,896</b>	<b>\$58,913</b>	<b>\$9,260</b>	<b>\$187,510</b>	<b>36%</b>	<b>\$119,337</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$4,419)</b>	<b>(\$51,777)</b>	<b>\$9,260</b>	<b>\$0</b>	<b>-33%</b>	