

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: March 31, 2018  
50% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	46	46	0	0	0%	(46)
MISCELLANEOUS REVENUE	719	4,136	0	5,000	83%	864
OTHER SOURCES	0	0	0	518,717	0%	518,717
<b>TOTAL REVENUE</b>	<b>\$765</b>	<b>\$4,182</b>	<b>\$0</b>	<b>\$523,717</b>	<b>1%</b>	<b>\$519,535</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	16,882	85,775	63,400	523,717	28%	374,542
<b>TOTAL EXPENDITURE</b>	<b>\$16,882</b>	<b>\$85,775</b>	<b>\$63,400</b>	<b>\$523,717</b>	<b>28%</b>	<b>\$374,542</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$16,117)</b>	<b>(\$81,593)</b>	<b>\$63,400</b>	<b>\$0</b>	<b>-28%</b>	