

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2018
 50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	29,813	306,134	1,815,868	17%	1,509,734
331900	8006		Community dev block grant	12,229	69,080	114,297	60%	45,217
331903	600		Neighborhood Stabilization Program (NS	85,951	85,951	609,815	14%	523,864
331905	600		CDBG Recaptured Income	7,187	7,187	7,187	100%	0
331930	600		HOME Grant	24,125	51,010	493,950	10%	442,940
Sub Total		Federal Grants		\$159,305	\$519,363	\$3,041,117	17%	\$2,521,754
TOTAL		INTERGOVERNMENTAL REVENUE		\$159,305	\$519,363	\$3,041,117	17%	\$2,521,754
TOTAL		121 HUD Grants CDBG/HOME		\$159,305	\$519,363	\$3,041,117	17%	\$2,521,754