

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2018
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	27,748	40,758	0	60,351	68%	19,593
49651	Special event- teen program	0	389	0	1,450	27%	1,061
49656	Special event- Snowfest	0	85,358	0	84,121	101%	(1,237)
49659	Special Event- Kids Konnection	108	108	1,700	7,400	24%	5,592
49660	Special event- Easter egg hunt	2,414	2,414	5,910	13,000	64%	4,676
49662	Special Event- 4th Of July	0	0	0	40,000	0%	40,000
49666	Special event- Halloween	250	8,644	0	13,500	64%	4,856
49670	Special event- Pines Day	1,274	1,274	4,750	40,500	15%	34,476
Sub Total		\$31,794	\$138,945	\$12,360	\$260,322	58%	\$109,017
Total for the Division		\$31,794	\$138,945	\$12,360	\$260,322	58%	\$109,017