

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2018  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	20,806	104,028	0	249,667	42%	145,639
31350	Professional services- on site	41,063	205,314	0	492,752	42%	287,438
31360	Professional services- legal advisor	12,121	60,604	0	145,449	42%	84,845
31500	Professional services- other	4,479	22,393	0	53,743	42%	31,350
51100	Office supplies	1,963	10,532	0	21,154	50%	10,622
52950	Out of pocket expenses	447	2,236	0	5,366	42%	3,130
<b>Sub Total</b>		<b>\$80,878</b>	<b>\$405,106</b>	<b>\$0</b>	<b>\$968,131</b>	<b>42%</b>	<b>\$563,025</b>
<b>Total for the Division</b>		<b>\$80,878</b>	<b>\$405,106</b>	<b>\$0</b>	<b>\$968,131</b>	<b>42%</b>	<b>\$563,025</b>