

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2018
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	5,896	6,453	0	110,363	6%	103,910
54000	Police Training- Std Bnd \$2	0	52,460	9,260	77,147	80%	15,427
Sub Total		\$5,896	\$58,913	\$9,260	\$187,510	36%	\$119,337
Total for the Division		\$5,896	\$58,913	\$9,260	\$187,510	36%	\$119,337
Total for the Fund		\$5,896	\$58,913	\$9,260	\$187,510	36%	\$119,337