

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2018  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	0	0	59,701	0%	59,701
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,202</b>	<b>0%</b>	<b>\$169,202</b>
<u>Capital Outlay</u>							
63166	Shooting range	16,882	85,775	63,400	149,176	100%	1
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	107,418	0%	107,418
<b>Sub Total</b>		<b>\$16,882</b>	<b>\$85,775</b>	<b>\$63,400</b>	<b>\$354,515</b>	<b>42%</b>	<b>\$205,340</b>
<b>Total for the Division</b>		<b>\$16,882</b>	<b>\$85,775</b>	<b>\$63,400</b>	<b>\$523,717</b>	<b>28%</b>	<b>\$374,542</b>
<b>Total for the Fund</b>		<b>\$16,882</b>	<b>\$85,775</b>	<b>\$63,400</b>	<b>\$523,717</b>	<b>28%</b>	<b>\$374,542</b>