

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2018  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	3,846	7,836	0	18,884	41%	11,048
<b>Sub Total</b>		<b>\$3,846</b>	<b>\$7,836</b>	<b>\$0</b>	<b>\$18,884</b>	<b>41%</b>	<b>\$11,048</b>
<b>Total</b>	<i>for the Division</i>	<b>\$3,846</b>	<b>\$7,836</b>	<b>\$0</b>	<b>\$18,884</b>	<b>41%</b>	<b>\$11,048</b>