

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2018
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	177	355	0	0	0%	(355)
13576	P/T Victim's Advocate Grant	0	2,228	0	16,454	14%	14,227
21000	Social Security- matching	0	170	0	1,259	14%	1,089
Sub Total		\$177	\$2,753	\$0	\$17,713	16%	\$14,960
<u>Operating Expenditure/Expenses</u>							
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,000	0%	\$2,000
Total for the Division		\$177	\$2,753	\$0	\$19,713	14%	\$16,960

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	3,846	7,836	0	18,884	41%	11,048
Sub Total		\$3,846	\$7,836	\$0	\$18,884	41%	\$11,048
Total for the Division		\$3,846	\$7,836	\$0	\$18,884	41%	\$11,048

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
Sub Total		\$0	\$0	\$0	\$118,177	0%	\$118,177
Total for the Project					\$118,177		\$118,177
Total for the Division					\$0	\$0	\$118,177
Total for the Fund					\$4,023	\$10,589	\$156,774
						7%	\$146,185