

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2018
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	6,792	34,289	0	60,893	56%	26,604
52540	Fuel	5,436	34,791	0	53,404	65%	18,613
Sub Total		\$12,229	\$69,080	\$0	\$114,297	60%	\$45,217
Total for the Project		\$12,229	\$69,080	\$0	\$114,297	60%	\$45,217
Total for the Division		\$12,229	\$69,080	\$0	\$114,297	60%	\$45,217