

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: June 30 , 2018
75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
131 Treasury - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	711	5,161	0	2,000	258%	(3,161)
OTHER SOURCES	0	0	0	383,061	0%	383,061
TOTAL REVENUE	\$711	\$5,161	\$0	\$385,061	1%	\$379,900
EXPENDITURE						
3011 Treasury Confiscated	0	0	0	385,061	0%	385,061
TOTAL EXPENDITURE	\$0	\$0	\$0	\$385,061	0%	\$385,061
SURPLUS (DEFICIT)	\$711	\$5,161	\$0	\$0	1%	