

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: June 30 , 2018  
 75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	555	13,588	0	34,642	39%	21,054
MISCELLANEOUS REVENUE	4	60	0	0	0%	(60)
<b>TOTAL REVENUE</b>	<b>\$559</b>	<b>\$13,648</b>	<b>\$0</b>	<b>\$34,642</b>	<b>39%</b>	<b>\$20,994</b>
<b>EXPENDITURE</b>						
3018 Byrne	555	13,588	0	34,642	39%	21,054
<b>TOTAL EXPENDITURE</b>	<b>\$555</b>	<b>\$13,588</b>	<b>\$0</b>	<b>\$34,642</b>	<b>39%</b>	<b>\$21,054</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$4</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	