

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: June 30 , 2018
 75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	121	2,519	21,733	12%	19,214
331254	3026		Highway Planning and Construction	0	18,768	18,884	99%	116
331810	3030		Urban Area Strategic Initiative (UASI)	118,177	118,177	118,177	100%	0
Sub Total		Federal Grants		\$118,298	\$139,464	\$158,794	88%	\$19,330
TOTAL		INTERGOVERNMENTAL REVENUE		\$118,298	\$139,464	\$158,794	88%	\$19,330
TOTAL		122 Law Enforcement Grant		\$118,298	\$139,464	\$158,794	88%	\$19,330