

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2018
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	5,180	51,408	0	60,351	85%	8,943
49651	Special event- teen program	0	389	0	1,450	27%	1,061
49656	Special event- Snowfest	0	85,679	0	84,121	102%	(1,558)
49659	Special Event- Kids Konnection	0	6,896	0	7,400	93%	504
49660	Special event- Easter egg hunt	0	12,310	0	13,000	95%	690
49662	Special Event- 4th Of July	35,150	35,150	1,250	40,000	91%	3,600
49666	Special event- Halloween	0	8,394	0	13,500	62%	5,106
49670	Special event- Pines Day	0	21,567	0	40,500	53%	18,933
Sub Total		\$40,330	\$221,793	\$1,250	\$260,322	86%	\$37,279
Total for the Division		\$40,330	\$221,793	\$1,250	\$260,322	86%	\$37,279