

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: June 30 , 2018  
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	18,768	0	18,884	99%	116
<b>Sub Total</b>		<b>\$0</b>	<b>\$18,768</b>	<b>\$0</b>	<b>\$18,884</b>	<b>99%</b>	<b>\$116</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$18,768</b>	<b>\$0</b>	<b>\$18,884</b>	<b>99%</b>	<b>\$116</b>