

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2018
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	51,117	0	60,893	84%	9,776
52540	Fuel	6,790	54,528	0	53,404	102%	(1,124)
Sub Total		\$6,790	\$105,646	\$0	\$114,297	92%	\$8,651
Total for the Project		\$6,790	\$105,646		\$114,297	92%	\$8,651
Total for the Division		\$6,790	\$105,646	\$0	\$114,297	92%	\$8,651