

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2018
75% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2015 2015 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	18	0%	18
34991	Home repair/weatherization	23,366	103,645	0	449,652	23%	346,007
49208	Home owner counseling	0	8,500	0	8,500	100%	0
49216	Home Buyer Assistance	0	0	0	9,926	0%	9,926
Sub Total		\$23,366	\$112,145	\$0	\$468,096	24%	\$355,951
Total for the Project		\$23,366	\$112,145		\$468,096	24%	\$355,951
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2016 2016 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	11	0%	11
34991	Home repair/weatherization	955	95,329	0	651,399	15%	556,071
49208	Home owner counseling	3,000	3,500	0	47,690	7%	44,190
49216	Home Buyer Assistance	0	70,000	0	70,000	100%	0
Sub Total		\$3,955	\$168,829	\$0	\$769,100	22%	\$600,272
Total for the Project		\$3,955	\$168,829		\$769,100	22%	\$600,272
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2017 2017 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	3,040	47,745	768	48,513	100%	0
34991	Home repair/weatherization	0	3,948	0	573,857	1%	569,909

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2017 2017 Grant Year							
34997	Disaster Mitigation/Recovery	0	0	0	34,626	0%	34,626
49208	Home owner counseling	0	0	0	15,000	0%	15,000
49216	Home Buyer Assistance	0	30,000	0	190,000	16%	160,000
Sub Total		\$3,040	\$81,693	\$768	\$861,996	10%	\$779,535
Total for the Project		\$3,040	\$81,693	\$768	\$861,996	10%	\$779,535
Total for the Division		\$30,361	\$362,666	\$768	\$2,099,192	17%	\$1,735,758
Total for the Fund		\$30,361	\$362,666	\$768	\$2,099,192	17%	\$1,735,758