

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: July 31, 2018

83% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	3,275	142,739	0	158,794	90%	16,055
TOTAL REVENUE	\$3,275	\$142,739	\$0	\$158,794	90%	\$16,055
EXPENDITURE						
3015 Victims of Crime Act Grant	2,653	5,794	0	21,733	27%	15,939
3026 Federal-Aid Highway	0	18,768	0	18,884	99%	116
3030 Homeland Security	0	118,177	0	118,177	100%	0
TOTAL EXPENDITURE	\$2,653	\$142,739	\$0	\$158,794	90%	\$16,055
SURPLUS (DEFICIT)	\$622	\$0	\$0	\$0	0%	