

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: July 31, 2018  
 83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Budget</b>	<b>PCT:</b>	<b>Unrealized</b>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	3,275	5,794	21,733	27%	15,939
331254	3026		Highway Planning and Construction	0	18,768	18,884	99%	116
331810	3030		Urban Area Strategic Initiative (UASI)	0	118,177	118,177	100%	0
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$3,275</b>	<b>\$142,739</b>	<b>\$158,794</b>	<b>90%</b>	<b>\$16,055</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$3,275</b>	<b>\$142,739</b>	<b>\$158,794</b>	<b>90%</b>	<b>\$16,055</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$3,275</b>	<b>\$142,739</b>	<b>\$158,794</b>	<b>90%</b>	<b>\$16,055</b>