

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2018  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	7,759	59,167	0	62,957	94%	3,790
49651	Special event- teen program	0	389	0	389	100%	(0)
49656	Special event- Snowfest	0	85,679	0	85,679	100%	(0)
49659	Special Event- Kids Konnection	0	6,896	0	6,896	100%	(0)
49660	Special event- Easter egg hunt	0	12,310	0	12,310	100%	0
49662	Special Event- 4th Of July	1,953	37,103	0	40,000	93%	2,897
49666	Special event- Halloween	0	8,394	0	12,566	67%	4,172
49670	Special event- Pines Day	23,691	45,258	0	45,258	100%	0
<b>Sub Total</b>		<b>\$33,403</b>	<b>\$255,197</b>	<b>\$0</b>	<b>\$266,055</b>	<b>96%</b>	<b>\$10,858</b>
<b>Total for the Division</b>		<b>\$33,403</b>	<b>\$255,197</b>	<b>\$0</b>	<b>\$266,055</b>	<b>96%</b>	<b>\$10,858</b>