

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2018
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	896	10,752	0	83,663	13%	72,911
54000	Police Training- Std Bnd \$2	0	65,810	0	103,847	63%	38,037
Sub Total		\$896	\$76,562	\$0	\$187,510	41%	\$110,948
Total <i>for the Division</i>		\$896	\$76,562	\$0	\$187,510	41%	\$110,948
Total <i>for the Fund</i>		\$896	\$76,562	\$0	\$187,510	41%	\$110,948