

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2018
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	51,117	0	60,893	84%	9,776
52540	Fuel	6,920	61,448	0	53,404	115%	(8,044)
Sub Total		\$6,920	\$112,566	\$0	\$114,297	98%	\$1,731
Total for the Project		\$6,920	\$112,566		\$114,297	98%	\$1,731
Total for the Division		\$6,920	\$112,566	\$0	\$114,297	98%	\$1,731