

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: January 31, 2018
33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	733	2,710	0	5,000	54%	2,290
OTHER SOURCES	0	0	0	518,717	0%	518,717
TOTAL REVENUE	\$733	\$2,710	\$0	\$523,717	1%	\$521,007
EXPENDITURE						
3012 Justice Confiscated	46,406	46,406	102,769	523,717	28%	374,542
TOTAL EXPENDITURE	\$46,406	\$46,406	\$102,769	\$523,717	28%	\$374,542
SURPLUS (DEFICIT)	(\$45,673)	(\$43,696)	\$102,769	\$0	-28%	