

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: January 31, 2018
 33% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	17,434	199,791	1,815,868	11%	1,616,077
331900	8006		Community dev block grant	25,925	43,416	114,297	38%	70,881
331903	600		Neighborhood Stabilization Program (NS	0	0	609,815	0%	609,815
331930	600		HOME Grant	225	27,385	493,950	6%	466,565
Sub Total		Federal Grants		\$43,583	\$270,593	\$3,033,930	9%	\$2,763,337
TOTAL		INTERGOVERNMENTAL REVENUE		\$43,583	\$270,593	\$3,033,930	9%	\$2,763,337
TOTAL		121 HUD Grants CDBG/HOME		\$43,583	\$270,593	\$3,033,930	9%	\$2,763,337