

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: January 31, 2018  
**33% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	298	0	110,363	0%	110,065
54000	Police Training- Std Bnd \$2	0	43,560	360	77,147	57%	33,227
<b>Sub Total</b>		<b>\$0</b>	<b>\$43,858</b>	<b>\$360</b>	<b>\$187,510</b>	<b>24%</b>	<b>\$143,292</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$43,858</b>	<b>\$360</b>	<b>\$187,510</b>	<b>24%</b>	<b>\$143,292</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$43,858</b>	<b>\$360</b>	<b>\$187,510</b>	<b>24%</b>	<b>\$143,292</b>